

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Burriss Laboratory School (9620)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$0	\$0	\$928,808	\$1,784,946	NA	92.2%
Other Employee Benefits	241 - 290	\$1,030,068	\$1,082,226	\$1,027,077	\$764,161	-7.2%	-25.6%
Nonlicensed Employees	136	\$12,008	\$340,079	\$224,053	\$111,360	74.5%	-50.3%
Licensed Employees	135	\$1,320,747	\$2,405,084	\$1,107,587	\$73,248	-51.5%	-93.4%
Non - Certified Salaries	120	\$0	\$0	\$39,156	\$57,503	NA	46.9%
Other Professional and Technical Services	319	\$0	\$0	\$0	\$14,817	NA	NA
Operational Supplies	611	\$0	\$0	\$0	\$4,033	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$6,266	\$3,000	NA	-52.1%
Computer Hardware	741	\$0	\$0	\$7,054	\$79	NA	-98.9%
Instruction Services	311	\$0	\$0	\$125	\$0	NA	-100.0%
Other Purchased Services	593	\$263,959	\$971,295	\$255,928	\$0	-100.0%	-100.0%
Student Academic Achievement Total		\$2,626,782	\$4,798,684	\$3,596,054	\$2,813,148	1.7%	-21.8%
Student Instructional Support							
Miscellaneous Objects	876 - 899	\$0	\$0	\$227,710	\$636,591	NA	179.6%
Certified Salaries	110	\$0	\$0	\$191,429	\$365,395	NA	90.9%
Other Employee Benefits	241 - 290	\$0	\$0	\$77,117	\$326,586	NA	323.5%
Non - Certified Salaries	120	\$0	\$0	\$61,084	\$56,693	NA	-7.2%
Nonlicensed Employees	136	\$0	\$0	\$0	\$22,232	NA	NA
Pupil Services	313	\$0	\$0	\$0	\$21,436	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$8,437	\$13,948	NA	65.3%
Periodicals	650	\$0	\$0	\$2,029	\$13,575	NA	569.0%
Operational Supplies	611	\$0	\$0	\$10,716	\$13,217	NA	23.3%
Student Transportation Services	510	\$0	\$0	\$0	\$4,871	NA	NA
Postage and Postage Machine Rental	532	\$0	\$0	\$2,089	\$2,647	NA	26.8%
Instruction Services	311	\$0	\$0	\$33	\$1,189	NA	3455.4%
Telephone	531	\$0	\$0	\$410	\$786	NA	91.6%
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$163	NA	NA
Library Books	640	\$0	\$0	\$720	\$0	NA	-100.0%
Student Instructional Support Total		\$0	\$0	\$581,774	\$1,479,331	NA	154.3%
Overhead and Operational							
Buildings	720	\$0	\$0	\$367,768	\$750,860	NA	104.2%
Operational Supplies	611	\$0	\$0	\$51,202	\$92,183	NA	80.0%
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$32,934	\$89,931	NA	173.1%
Other Public or Private Utility Services	419	\$0	\$0	\$83,746	\$69,098	NA	-17.5%
Food Purchases	614	\$0	\$0	\$50,328	\$68,479	NA	36.1%

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Other Employee Benefits	241 - 290	\$0	\$0	\$6,487	\$45,866	NA	607.0%
Non - Certified Salaries	120	\$0	\$0	\$19,449	\$39,882	NA	105.1%
Certified Salaries	110	\$0	\$0	\$0	\$35,653	NA	NA
Repairs and Maintenance Services	430	\$0	\$0	\$24,585	\$18,652	NA	-24.1%
Printing and Binding	550	\$0	\$0	\$3,641	\$4,522	NA	24.2%
Other Professional and Technical Services	319	\$0	\$0	\$0	\$800	NA	NA
Nonlicensed Employees	136	\$0	\$0	\$0	\$432	NA	NA
Rentals	440	\$0	\$0	\$1,434	\$320	NA	-77.7%
Student Transportation Services	510	\$0	\$0	\$0	\$251	NA	NA
Equipment	730	\$0	\$0	\$25,779	\$0	NA	-100.0%
Miscellaneous Objects	876 - 899	\$0	\$0	\$16,878	\$0	NA	-100.0%
Student Trans. Purch. From Another IN School Corp. Within State	511	\$0	\$0	\$4,339	\$0	NA	-100.0%
Library Books	640	\$0	\$0	\$3,011	\$0	NA	-100.0%
Overhead and Operational Total		\$0	\$0	\$691,580	\$1,216,930	NA	76.0%
Non Operational							
Student Transportation Services	510	\$0	\$0	\$14,106	\$63,088	NA	347.2%
Other Supplies and Materials	615. 660 - 689	\$0	\$0	\$8,215	\$44,799	NA	445.3%
Nonlicensed Employees	136	\$0	\$0	\$359	\$43,642	NA	12060.5%
Certified Salaries	110	\$0	\$0	\$26,358	\$31,201	NA	18.4%
Non - Certified Salaries	120	\$0	\$0	\$16,257	\$25,133	NA	54.6%
Other Employee Benefits	241 - 290	\$0	\$0	\$7,628	\$15,578	NA	104.2%
Food Purchases	614	\$0	\$0	\$2,206	\$5,243	NA	137.7%
Bank Service Charges	871	\$0	\$0	\$0	\$4,113	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$29,847	\$1,938	NA	-93.5%
Dues and Fees	810	\$0	\$0	\$15	\$1,445	NA	9533.3%
Periodicals	650	\$0	\$0	\$0	\$731	NA	NA
Operational Supplies	611	\$0	\$0	\$912	\$0	NA	-100.0%
Awards	875	\$0	\$0	\$519	\$0	NA	-100.0%
Non Operational Total		\$0	\$0	\$106,422	\$236,911	NA	122.6%
Grand Total		\$2,626,782	\$4,798,684	\$4,975,831	\$5,746,320	21.6%	15.5%